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7 April 2017

Ref. : 1/29

**AN EXTRACT OF THE COUNCIL RESOLUTION No. A04/03/17 FOR A MEETING HELD ON
31 MARCH 2017 IN THE UTHUKELA DISTRICT MUNICIPALITY BOARDROOM @ 10h00**

A04/03/17

Draft Budget -2017/2018 Financial Year

RESOLVED

- 1. That the draft budget for 2017/2018 be approved;*
- 2. That the funding for the Mayoral office activities be sourced;*
- 3. That it be ensured that all municipal employees as well as councillors are honouring their debts for municipal services;*
- 4. That General Managers must consider sourcing the funding for their respective unfunded projects and or activities;*
- 5. That cost drivers such as cell phones, travelling allowance etc. be dealt with collectively (administratively and politically) as matter of urgency;*
- 6. That General Managers must understand their accountability and be able to explain the financial status of their departmental projects;*
- 7. That it be ensured that the water and sanitation as the core-function is not compromised in terms of cost curtailment measures;*
- 8. That a workshop be arranged;*
- 9. That the budget be engaged for public participation.*

Moved by Cllr N W Sibiya

Seconded by Cllr M B Mbhele

Certified a true extract from the minutes of a Council Meeting held on 31 March 2017.



MF HADEBE
GENERAL MANAGER CORPORATE SERVICES